

**CITY OF KENORA**  
**FIVE YEAR ANALYSIS - NON CAPITAL SPECIAL PROJECTS & UNUSUAL SPENDING**  
**2019**

#	Description	Total Cost	Sources of Funding				Net Tax Levy
			Subsidy	Recovery	Reserves	Other	
	<b>Roads</b>						
U19.311.01	Sidewalk Program	125,000	-	-	70,000	-	55,000
U19.311.02	Sidewalk grinding	20,000	-	-	20,000	-	-
	<b>Bridges</b>						
U19.312.01	Repairs to Cameron, Keewatin, Matheson	1,365,000	1,315,000	50,000	-	-	-
	<b>Parking Rentals</b>						
U19.313.01	General repairs to parkade	80,000	-	-	80,000	-	-
	<b>Docks</b>						
U19.381.02	Dock Repair Program	60,000	-	-	-	-	60,000
	<b>PW Barsky Facility</b>						
U19.390.01	Storage	20,000	-	-	-	-	20,000
	<b>Storm Sewers</b>						
U19.421.01	Storm Sewer CCTV	25,000	-	-	-	-	25,000
	<b>Anicinabe park</b>						
U19.713.01	Anicinabe Basement Repair	10,000	-	-	-	-	10,000
U19.713.02	Flooring in Main building	18,500	-	-	-	-	18,500
	<b>KRC</b>						
U19.730.01	KRC Structural Review	12,000	-	-	12,000	-	-
	<b>Pool</b>						
U19.733.01	Electrical Repairs	20,000	-	-	-	-	20,000
	<b>KMA</b>						
U19.736.01	KMA Structural Review	12,000	-	-	12,000	-	-
	<b>Planning Operations</b>						
U19.811.01	Community Improvement Plan	100,000	-	-	-	-	100,000
U19.811.02	Black Sturgeon Water Testing	5,000	-	-	5,000	-	-
	<b>Economic Development</b>						
U19.825.01	Growth Management/Vacant Land supply	40,000	20,000	-	20,000	-	-
U19.825.02	Harbourfront Bus. Dev. Redesign	100,000	66,666	-	33,334	-	-
	<b>Tourism Facilities</b>						
U19.832.01	Science North Prep work	10,000	-	-	-	-	10,000
U19.832.02	Brick Paver releveling	10,000	-	-	-	-	10,000
U19.832.03	Repairs to tent drainage trench	15,000	-	-	-	-	15,000
U19.832.04	Relocate Tug Boat	25,000	-	-	-	-	25,000
U19.832.05	Annual Tent Inspection	6,000	-	-	-	-	6,000
	<b>FUNCTIONAL TOTALS</b>	<b>2,078,500</b>	<b>1,401,666</b>	<b>50,000</b>	<b>252,334</b>	<b>-</b>	<b>374,500</b>





**CITY OF KENORA**  
**FIVE YEAR ANALYSIS - NON CAPITAL SPECIAL PROJECTS & UNUSUAL SPENDING**  
**2022**

#	Description	Total Cost	Sources of Funding				Net Tax Levy
			Subsidy	Recovery	Reserves	Other	
	<b>Roads</b>						
U22.311.01	Sidewalk Program	125,000	-	-	-	-	125,000
U22.311.02	Sidewalk Grinding	20,000	-	-	20,000	-	-
	<b>Bridges</b>						
U22.312.01	Bridge Inventory and Audit	100,000	-	-	100,000	-	-
	<b>Docks</b>						
U22.381.01	Dock Repair Program	60,000	-	-	-	-	60,000
	<b>Storm Sewers</b>						
U22.421.01	Storm Sewer CCTV	25,000	-	-	-	-	25,000
	<b>Harbourfront</b>						
U22.716.01	Repaint Husky the Musky	25,000	-	-	35	-	24,965
	<b>Planning Operations</b>						
U22.811.01	Community Improvement Program	100,000	-	-	-	-	100,000
U22.811.02	Black Sturgeon Water Testing	5,000	-	-	-	-	5,000
	<b>FUNCTIONAL TOTALS</b>	<b>460,000</b>	<b>-</b>	<b>-</b>	<b>120,035</b>	<b>-</b>	<b>339,965</b>



